

Department of Budget and Management Supplemental Annual Procurement Plan for 1st Semester FY 2024

| Code (PAP) | Procurement Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | | Source of Funds | ABC (PhP) | | | Remarks (brief description of) |
|---|---|---------------|---------------------|--|------------------|------------------|----------------|------------------|-----------------|--------------|----------|--------------|--------------------------------|
| | | | | Pre-Proc Conference | Ads/Post of IAEB | Sub/Open of Bids | Contract Award | Contract Signing | | Total | MOOE | CO | |
| COMPLETED PROCUREMENT ACTIVITIES | | | | | | | | | | | | | |
| | Supply, Delivery, Installation, Testing, Training and Maintenance of ICT Equipment and Network Improvement Project of DepEd for the Schools Division of the City of Batac | OSDS | Competitive Bidding | 30-Nov-23 | 14-Dec-23 | 26-Dec-23 | 14-Dec-23 | 3-Jan-24 | Sub-ARO | 1,278,080.00 | | 1,278,080.00 | Supplemental |
| | One DepEd, One QMS: Fostering Continuous Improvement (supplies) | SGOD | Shopping | | | | 26-Jan-24 | | GoP | 3,065.00 | 3,065.00 | | |

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| | | | | Pre-Proc Conference | Ads/Post of IAEB | Sub/Open of Bids | Contract Award | Contract Signing | | Total | MOOE | CO | |
| | One DepEd, One QMS: Fostering Continuous Improvement (meals and snacks) | SGOD | SVP | | | | 26-Jan-24 | | GoP | 45,000.00 | 45,000.00 | | |
| | Vehicle Maintenance Use of 2 Vans with Plate Numbers 130109 and 131209 | OSDS | SVP | | | | 26-Jan-24 | | GoP | 42,048.00 | ₱ 42,048.00 | | |
| | Formulation of Division Contingency Plans (supplies) | SGOD | Shopping | | | | 26-Jan-24 | | GoP | 7,600.00 | ₱ 7,600.00 | | |
| | Conduct of the Division Orientation on the Implementation of Catch-up Fridays | CID | SVP | 23/01/202 | | | 23-Jan-24 | | GoP | 144,600.00 | ₱ 144,600.00 | | |
| | Division ManCom Meeting | OSDS | SVP | | | | 22-Jan-24 | | GoP | 4,500.00 | 4,500.00 | | |

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| | | | | Pre-Proc Conference | Ads/Post of IAEB | Sub/Open of Bids | Contract Award | Contract Signing | | Total | MOOE | CO | |
| | Conduct of Uplift (Up for Learners Insights, Feedbacks and Thoughts): Focus Group Discussion and Capacity Building-Supplies | SGOD | Shopping | | | | 22-Jan-24 | | GoP | 848.00 | 848.00 | | |
| | Conduct of Uplift (Up for Learners Insights, Feedbacks and Thoughts): Focus Group Discussion and Capacity Building-Snacks | SGOD | Shopping | | | | 22-Jan-24 | | GoP | 4,500.00 | ₱ 4,500.00 | | |
| | Supply and Delivery of Tires and other Supplies for Vehicle Maintenance Use of DepEd Vehicle Mitsubishi StradaGLS 2.4D Pick-up | OSDS | SVP | | | | 22-Jan-24 | | GoP | 63,412.00 | ₱ 63,412.00 | | |

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| | | | | Pre-Proc Conference | Ads/Post of IAEB | Sub/Open of Bids | Contract Award | Contract Signing | | Total | MOOE | CO | |
| | Supply and Delivery of Snacks and Lunch Meals of Participants and Performance Management Team (PMT) for the Implementation of Performance Management System (PMS) for CY 2024 Dubbed as Division Monitoring, Evaluation and Adjustment (DMEA) | SGOD | SVP | | 17-Jan-24 | | 22-Jan-24 | | GoP | 99,000.00 | ₱ 99,000.00 | | |

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| | | | | Pre-Proc Conference | Ads/Post of IAEB | Sub/Open of Bids | Contract Award | Contract Signing | | Total | MOOE | CO | |
| | Implementation of Performance Management System (PMS) for CY 2024 Dubbed as Division Monitoring, Evaluation and Adjustment (DMEA)-Supplies | SGOD | Shopping | | | | 22-Jan-24 | 22-Jan-24 | GoP | 9,758.00 | ₱ 9,758.00 | | |
| | Conduct of the SBFP Program Implementation Review - Meals and Snacks | SGOD | SVP | | | | 17-Jan-24 | | GoP | 13,950.00 | 13,950.00 | | |
| | Focus Group Discussion with School Heads on the Guidelines on PTA Operations Regulation | SGOD | SVP | | | | 17-Jan-24 | | GoP | 2,250.00 | ₱ 2,250.00 | | |
| | Conduct of the MOA Signing with MMSU-Token | SGOD | SVP | | | | 6-Jan-24 | 3-Jan-24 | GoP | 600.00 | ₱ 600.00 | | |
| | Conduct of the MOA Signing with MMSU-Snacks | SGOD | SVP | | | | 7-Jan-24 | 3-Jan-24 | GoP | 4,000.00 | ₱ 4,000.00 | | |

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| | | | | Pre-Proc Conference | Ads/Post of IAEB | Sub/Open of Bids | Contract Award | Contract Signing | | Total | MOOE | CO | |
| | Formulation of Division Contingency Plans (supplies) | SGOD | SVP | | | | 26-Jan-24 | | GoP | 1,653.00 | 1,653.00 | | |
| | Hauling Services (Loading and Unloading) for School Furnitures | OSDS | SVP | | | | 7-Feb-24 | | GoP | 44,500.00 | 44,500.00 | | |
| | Development of Self-learning Modules (SLMs) in Technology in TLE/TVL | CID | Shopping | | | | 15-Feb-24 | | GoP | 2,880.00 | 2,880.00 | | |
| | Learning Action Cells in the Implementation of Special Needs Education-supplies | CID | Shopping | | | | 14-Feb-24 | | GoP | 12,375.00 | 12,375.00 | | |
| | Learning Action Cells in the Implementation of Special Needs Education-meals and snacks | CID | SVP | | | | 15-Feb-24 | | GoP | 36,000.00 | 36,000.00 | | |

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| | | | | Pre-Proc Conference | Ads/Post of IAEB | Sub/Open of Bids | Contract Award | Contract Signing | | Total | MOOE | CO | |
| | RES-CUE: Unleashing Research Potential of SDCB Employees | SGOD | SVP | | | | | | GoP | 4,500.00 | 4,500.00 | | |
| | Supply and Delivery of Printer for Use of the School Health Section | SGOD | SVP | | | | 21-Feb-24 | | GoP | 14,500.00 | 14,500.00 | | |
| | Supply and Delivery of Tarpaulin for the 2024 Division Schools Press Conference | CID | SVP | | | | 21-Feb-24 | | GoP | 1,200.00 | 1,200.00 | | |
| | Supply and Delivery of snacks and meals of facilitators, resource persons and judges for 2024 Division School Press Conference | CID | SVP | | | | 22-Feb-24 | | GoP | 23,600.00 | 23,600.00 | | |
| | Supply and Delivery of supplies for 2024 Division Schools Press Conference | CID | SVP | | | | 22-Feb-24 | | GoP | 9,045.00 | 9,045.00 | | |

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| | | | | Pre-Proc Conference | Ads/Post of IAEB | Sub/Open of Bids | Contract Award | Contract Signing | | Total | MOOE | CO | |
| | Supply and Delivery of snacks of participants to the LAC Session on Rewards and Recogniton Guidelines and Policies | SGOD | SVP | | | | 23-Feb-24 | | GoP | 4,875.00 | 4,875.00 | | |
| | Supply and Deivery of Office and Other Machinery and Equipment for the Regular Operations of the Schools Division Office | OSDS | Shopping | | | | 26-Feb-24 | | GoP | 7,721.00 | 7,721.00 | | |
| | Supply and Delivery of Office and Other Machinery and Equipment for the Regular Operations of the Schools Division Office | OSDS | Shopping | | | | 26-Feb-24 | | GoP | 350.00 | 350.00 | | |

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| | | | | Pre-Proc Conference | Ads/Post of IAEB | Sub/Open of Bids | Contract Award | Contract Signing | | Total | MOOE | CO | |
| | Supply and Delivery of Office and Other Machinery and Equipment for the Regular Operations of the Schools Division Office | OSDS | Shopping | | | | 26-Feb-24 | | GoP | 3,000.00 | 3,000.00 | | |
| | Supply and Delivery of Office and ICT Supplies and Equipment for the Regular Operations of the Schools Division Office | OSDS | Shopping | | | | 26-Feb-24 | | GoP | 40,263.00 | 40,263.00 | | |
| | Supply and Delivery of Office and ICT Supplies and Equipment for the Regular Operations of the Schools Division Office | OSDS | Shopping | | | | 26-Feb-24 | | GoP | 15,513.00 | 15,513.00 | | |

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| | | | | Pre-Proc Conference | Ads/Post of IAEB | Sub/Open of Bids | Contract Award | Contract Signing | | Total | MOOE | CO | |
| | Supply and Delivery of Office and ICT Supplies and Equipment for the Regular Operations of the Schools Division Office | OSDS | Shopping | | | | 26-Feb-24 | | GoP | 30,195.00 | 30,195.00 | | |
| | Supply and Delivery of Other Supplies and Materials for the Regular Operations of the Schools Division Office for CY 2024-1st Quarter | OSDS | Shopping | | | | 26-Feb-24 | | GoP | 1,727.00 | 1,727.00 | | |
| | Supply and Delivery of Other Supplies and Materials for the Regular Operations of the Schools Division Office for CY 2024-1st Quarter | OSDS | Shopping | | | | 26-Feb-24 | | GoP | 890.00 | 890.00 | | |

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| | | | | Pre-Proc Conference | Ads/Post of IAEB | Sub/Open of Bids | Contract Award | Contract Signing | | Total | MOOE | CO | |
| | Supply and Delivery of Other Supplies and Materials for the Regular Operations of the Schools Division Office for CY 2024-1st Quarter | OSDS | Shopping | | | | 26-Feb-24 | | GoP | 3,350.00 | 3,350.00 | | |
| | Supply and Delivery of Snacks of Participants and PMT for the Division Meeting of School Heads | CID | SVP | | | | 15-Feb-24 | | GoP | 3,600.00 | 3,600.00 | | |
| | Supply and Delivery of Snacks of participants to the RES-CUE: Unleashing Research Potential of SDCB Employpess | SGOD | SVP | | | | 15-Feb-24 | | GoP | 4,500.00 | 4,500.00 | | |
| | Supply and Delivery of ICT supply (Printer 3 in 1, with legal scanner) | CID | Shopping | | | | 21-Feb-24 | | GoP | 18,000.00 | 18,000.00 | | |

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| | | | | Pre-Proc Conference | Ads/Post of IAEB | Sub/Open of Bids | Contract Award | Contract Signing | | Total | MOOE | CO | |
| | Supply and Delivery of Construction supplies for the assembly of flag pole | OSDS | SVP | | | | 21-Feb-24 | | GoP | 3,310.00 | 3,310.00 | | |
| | Supply and Delivery of Medical, Dental and Laboratory Supplies Expenses for the regular Operation of the Schools Division Office form CY 2024 - 1st Qtr. | OSDS | Shopping | | | | 26-Feb-24 | | GoP | 23,510.00 | 23,510.00 | | |
| | Supply and Delivery of Medical, Dental and Laboratory Supplies Expenses for the regular Operation of the Schools Division Office form CY 2024 - 1st Qtr. | OSDS | Shopping | | | | 26-Feb-24 | | GoP | 2,220.00 | 2,220.00 | | |

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| | | | | Pre-Proc Conference | Ads/Post of IAEB | Sub/Open of Bids | Contract Award | Contract Signing | | Total | MOOE | CO | |
| | Supply and Delivery of Medical, Dental and Laboratory Supplies Expenses for the regular Operation of the Schools Division Office form CY 2024 - 1st Qtr. | OSDS | Shopping | | | | 26/02/204 | | GoP | 2,209.00 | 2,209.00 | | |
| | Supply and Deliovery of Snacks for the Division Orientation of Instructional Leaders, Master Teachers, and Key Tachers | CID | SVP | | | | 15-Mar-24 | | GoP | 6,075.00 | 6,075.00 | | |
| | Supply and Delivery of supplies for vehicle maintenance use | OSDS | SVP | | | | 18-Mar-24 | | GoP | 16,082.00 | 16,082.00 | | |
| | Supply and Delivery of Water System fittings and shed supplies | OSDS | SVP | | | | 18-Mar-24 | | GoP | 4,900.00 | 4,900.00 | | |

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| | | | | Pre-Proc Conference | Ads/Post of IAEB | Sub/Open of Bids | Contract Award | Contract Signing | | Total | MOOE | CO | |
| | Supply and Delivery of Water System fittings and shed supplies | OSDS | SVP | | | | 18-Mar-24 | | GoP | 927.00 | 927.00 | | |
| | Supply and Delivery of lunch meal and snacks for the conduct of Understanding the Shifting Role of Women in the Family and the Quest for Work-Life Harmony: A Gender Analysis | SGOD | SVP | | | | 18-Mar-24 | | GoP | 21,000.00 | 21,000.00 | | |
| | Supply and Delivery of Meals and Snacks for the conduct of Orientation on Alternative Delivery Mode - Education in Emergencies | CID | SVP | | | | 18-Mar-24 | | GoP | 37,200.00 | 37,200.00 | | |

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| | | | | Pre-Proc Conference | Ads/Post of IAEB | Sub/Open of Bids | Contract Award | Contract Signing | | Total | MOOE | CO | |
| | Supply and Dwelivery of T-Shirt for the participants to the conduct of Understanding The Shifting of Women in the Family and the Quest for Work-Life Harmony:A Gender Analysis | SGOD | SVP | | | | 18-Mar-24 | | GoP | 36,720.00 | 36,720.00 | | |
| | Supply and Delivery of Printing of Materials for the Reproduction of locally-developed ADM Learning resources of implementing school | CID | Shopping | | | | 15-Mar-24 | | GoP | 19,072.00 | 19,072.00 | | |
| | Supply and Delivery of token for the speakers of the Division Orientation on ADM-EiE | CID | SVP | | | | 18-Mar-24 | | GoP | 3,000.00 | 3,000.00 | | |

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| | | | | Pre-Proc Conference | Ads/Post of IAEB | Sub/Open of Bids | Contract Award | Contract Signing | | Total | MOOE | CO | |
| | Supply and Delivery of supplies for the conduct of the Division Training of Trainers (DTOT) on the Implementation of MATATAG Curriculum | SGOD | Shopping | | | | 21-Mar-24 | | GoP | 3,116.00 | 3,116.00 | | |
| | Supply and Delivery of supplies for the conduct of the Division Training of Trainers (DTOT) on the Implementation of MATATAG Curriculum | SGOD | Shopping | | | | 21-Mar-24 | | GoP | 2,300.00 | 2,300.00 | | |

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| | | | | Pre-Proc Conference | Ads/Post of IAEB | Sub/Open of Bids | Contract Award | Contract Signing | | Total | MOOE | CO | |
| | Supply and Delivery of Tarpaulin for the conduct of the Understanding of Shifting the Role of Women in the family and the Quest for Work-Life Harmony: A Gender Analysis | SGOD | SVP | | | | 21-Mar-24 | | GoP | 1,200.00 | 1,200.00 | | |
| | Supply and Delivery of Meal for the Sports Clinic 2024 | SGOD | SVP | | | | 20-Mar-24 | | GoP | 1,200.00 | 1,200.00 | | |
| | Supply and Delivery of Token for the Speakers of the Sports Clinic 2024 | SGOD | SVP | | | | 20-Mar-24 | | GoP | 18,000.00 | 18,000.00 | | |
| | Supply and Delivery of Supplies for the Sports Clinic 2024 | SGOD | Shopping | | | | 20-Mar-24 | | GoP | 2,230.00 | 2,230.00 | | |

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| | | | | Pre-Proc Conference | Ads/Post of IAEB | Sub/Open of Bids | Contract Award | Contract Signing | | Total | MOOE | CO | |
| | Supply and Delivery of Tarpaulin for the Implementation of SBFP Nutrition Food Products (NFP) and Milk Feeding Program (MFP) Components | SGOD | SVP | | | | 21-Mar-24 | | GoP | 1,500.00 | 1,500.00 | | |
| | Supply and Delivery of Token for the Speakers to the conduct of Understatnding the Role of Women in the family and the Quest for Work-Life Harmony: A Gender analysis | SGOD | SVP | | | | 21-Mar-24 | | GoP | 800.00 | ₱ 800.00 | | |

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| | | | | Pre-Proc Conference | Ads/Post of IAEB | Sub/Open of Bids | Contract Award | Contract Signing | | Total | MOOE | CO | |
| | Supply and Delivery of supplies for the Reproduction of advocacy, assessment and other related materials | SGOD | Shopping | | | | 22-Mar-24 | | GoP | 1,975.00 | 1,975.00 | | |
| | Supply and Delivery of other supplies for the Participation in the Teaching and Learning Resources (TLRs) Exhibits during the Regional Literacy and Inclusion Summit | CID | Shopping | | | | 22-Mar-24 | | GoP | 1,540.00 | 1,540.00 | | |

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| | | | | Pre-Proc Conference | Ads/Post of IAEB | Sub/Open of Bids | Contract Award | Contract Signing | | Total | MOOE | CO | |
| | Supply and Delivery of Snaks for the Implementatio n of SBFP Nutrition Food Products (NFP) and Milk feeding Program (MFP) Components | SGOD | SVP | | | | 22-Mar-24 | | GoP | 11,500.00 | 11,500.00 | | |
| | Supply and Delivery of Training Venue/Hall with Break-out Rooms, Board and Lodging, Meals and Snacks for the conduct of the Division Training og Trainers (DTOT) on the implementatio n of the MATATAG Cuirriculum | SGOD | SVP | | | | 27-Mar-24 | | GoP | 474,075.00 | 474,075.00 | | |

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| | Supply and Delivery of Token for the Regional Screening and Accrediation Committee for the Interview and validation of Athletes Association | SGOD | SVP | | | | 2-Apr-24 | | GoP | 7,500.00 | 7,500.00 | | |
| | Supply and Delivery of Meals and Snacks of participants to the establishment of Bio-Intensive Garden at SDO | SGOD | SVP | | | | 1-Apr-24 | | GoP | 7,500.00 | 7,500.00 | | |
| | Supply and Delivery of T-shirt for official during the Regfional Schools Press Conference | CID | SVP | | | | 8-Apr-24 | | GoP | 3,000.00 | 3,000.00 | | |
| | Supply and Delivery of supplies for the conduct of the Region 1 Athletes Association | SGOD | SVP | | | | 12-Apr-24 | | GoP | 2,140.00 | 2,140.00 | | |

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| | Supply and Delivery of supplies for the conduct of the Region 1 Athletes Association | SGOD | SVP | | | | 12-Apr-24 | | GoP | 14,500.00 | 14,500.00 | | |
| | Supply and Delivery of supplies for the conduct of the Region 1 Athletes Association | SGOD | SVP | | | | 12-Apr-24 | | GoP | 27,900.00 | 27,900.00 | | |
| | Supply and Delivery of supplies for the conduct of the Region 1 Athletes Association | SGOD | SVP | | | | 12-Apr-24 | | GoP | 28,164.00 | 28,164.00 | | |
| | Supply and Delivery of supplies for the conduct of the Region 1 Athletes Association | SGOD | SVP | | | | 12-Apr-24 | | GoP | 59,680.00 | 59,680.00 | | |

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| | Supply and delivery of services for the repair and preventive maintenance of 3 units split type air-condition at records section, CID Chief office and Gabaldon Building | OSDS | SVP | | | | 22-Apr-24 | | GoP | 13,300.00 | 13,300.00 | | |
| | Supply and Delivery of Tarpaulin for the conduct of the Division Training of Trainers (DTOT) | SGOD | SVP | | | | 24-Apr-24 | | GoP | 1,200.00 | 1,200.00 | | |
| | Supply and Delivery of Supplies for the conduct of the School-Based Training of Teachers (SBTT) on the Implementation of MATAG Curriculum | SGOD | Shopping | | | | 24-Apr-24 | | GoP | 1,200.00 | 1,200.00 | | |

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| | Supply and Delivery of ICT supplies for the conduct of the School--Based Training of Teachers on the Implementation of the MATATAG Agenda on the MATATAG Curriculum | SGOD | Shopping | | | | 9-May-24 | | GoP | 14,200.00 | 14,200.00 | | |
| | Supply and Delivery of ICT supplies for the conduct of the School--Based Training of Teachers on the Implementation of the MATATAG Agenda on the MATATAG Curriculum | SGOD | Shopping | | | | 9-May-24 | | GoP | 1,400.00 | 1,400.00 | | |

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|------------|---|---------------|---------------------|--|------------------|------------------|----------------|------------------|-----------------|-----------|-----------|----|--------------------------------|
| | | | | Pre-Proc Conference | Ads/Post of IAEB | Sub/Open of Bids | Contract Award | Contract Signing | | Total | MOOE | CO | |
| | Supply and Delivery of ICT supplies for the conduct of the School--Based Training of Teachers on the Implementation of the MATATAG Agenda on the MATATAG Curriculum | SGOD | SVP | | | | 9-May-24 | | GoP | 29,500.00 | 29,500.00 | | |
| | Supply and Delivery of supplies and materials for the establishment of Bio-Intensive Garden at SDO | SGOD | SVP | | | | 16-May-24 | | GoP | 12,735.00 | 12,735.00 | | |
| | Supply and Delivery of supplies and materials for the establishment of Bio-Intensive Garden at SDO | SGOD | SVP | | | | 16-May-24 | | GoP | 3,300.00 | 3,300.00 | | |

| Code (PAP) | Procurement Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | | Source of Funds | ABC (PhP) | | | Remarks (brief description of |
|------------|---|---------------|---------------------|--|------------------|------------------|----------------|------------------|-----------------|-----------|----------|----|-------------------------------|
| | | | | Pre-Proc Conference | Ads/Post of IAEB | Sub/Open of Bids | Contract Award | Contract Signing | | Total | MOOE | CO | |
| | Supply and Delivery of Jaquard Fabric for the conduct of the School--Based Training of Teachers on the Implementation of the MATATAG Agenda on the MATATAG Curriculum | SGOD | SVP | | | | 9-May-25 | | GoP | 6,400.00 | 6,400.00 | | |
| | Supply and Delivery of supplies for the Capacity Building for the crafting of Division Contingency Plan | SGOD | Shopping | | | | 9-May-25 | | GoP | 2,320.00 | 2,320.00 | | |
| | Supply and Delivery of supplies for the Capacity Building for the crafting of Division Contingency Plan | SGOD | Shopping | | | | 9-May-25 | | GoP | 1,563.00 | 1,563.00 | | |

| Code (PAP) | Procurement Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | | Source of Funds | ABC (Php) | | | Remarks (brief description of) |
|------------|--|---------------|---------------------|--|------------------|------------------|----------------|------------------|-----------------|------------|------------|----|--------------------------------|
| | | | | Pre-Proc Conference | Ads/Post of IAEB | Sub/Open of Bids | Contract Award | Contract Signing | | Total | MOOE | CO | |
| | Supply and Delivery of supplies for the Capacity Building for the crafting of Division Contingency Plan | SGOD | Shopping | | | | 9-May-25 | | GoP | 1,300.00 | 1,300.00 | | |
| | Supply and Delivery of Token for the conduct of the School--Based Training of Teachers on the Implementation of the MATATAG Agenda on the MATATAG Curriculum | SGOD | SVP | | | | 9-May-25 | | GoP | 21,000.00 | 21,000.00 | | |
| | Supply and Delivery of Fresh milk for the School Based Feeding Program (SBFP) - Milk Feeding Program | SGOD | Shopping | | | | 27-Mar-24 | 25-Apr-24 | GoP | 425,600.00 | 425,600.00 | | |

| Code (PAP) | Procurement Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | | Source of Funds | ABC (Php) | | | Remarks (brief description of) |
|------------|---|---------------|---------------------|--|------------------|------------------|----------------|------------------|-----------------|------------|------------|----|--------------------------------|
| | | | | Pre-Proc Conference | Ads/Post of IAEB | Sub/Open of Bids | Contract Award | Contract Signing | | Total | MOOE | CO | |
| | Supply and Delivery of sports supplies for Sports Club Program | SGOD | SVP | | | | 7-Apr-24 | | GoP | 748,169.00 | 748,169.00 | | |
| | Supplies for the Conduct of School-Based Training of Teachers on the Implementation of Matatag Curriculum | SGOD | Shopping | | | | 9-May-24 | | GoP | 20,320.00 | 20,320.00 | | |
| | Supplies for the Conduct of School-Based Training of Teachers on the Implementation of Matatag Curriculum | SGOD | Shopping | | | | 9-May-24 | | GoP | 13,350.00 | 13,350.00 | | |
| | Printing of Contingency Planning Guidebook for the Review/Enhancement of School Contingency Plans | SGOD | SVP | | | | 10-May-24 | | GoP | 9,662.40 | 9,662.40 | | |
| | ALS Supplies | CID | Shopping | | | | 10-May-24 | | GoP | 696.00 | 696.00 | | |

| Code (PAP) | Procurement Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | | Source of Funds | ABC (Php) | | | Remarks (brief description of) |
|------------|---|---------------|---------------------|--|------------------|------------------|----------------|------------------|-----------------|-----------|-----------|----|--------------------------------|
| | | | | Pre-Proc Conference | Ads/Post of IAEB | Sub/Open of Bids | Contract Award | Contract Signing | | Total | MOOE | CO | |
| | ALS Supplies | CID | Shopping | | | | 10-May-24 | | GoP | 1,280.00 | 1,280.00 | | |
| | Token for the conduct of the Division Training of Trainers (DTOT) on the Implementation of Matatag Curriculum | SGOD | SVP | | | | 7-May-24 | | GoP | 31,000.00 | 31,000.00 | | |
| | Supplies for the conduct of seminar-workshop on the Development of Public Service Continuity Plan | SGOD | Shopping | | | | 10-May-24 | | GoP | 950.00 | 950.00 | | |
| | Supplies for the conduct of seminar-workshop on the Development of Public Service Continuity Plan | SGOD | Shopping | | | | 10-May-24 | | | 465.00 | 465.00 | | |

| Code (PAP) | Procurement Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | | Source of Funds | ABC (Php) | | | Remarks (brief description of) |
|------------|---|---------------|---------------------|--|------------------|------------------|----------------|------------------|-----------------|-----------|-----------|----|--------------------------------|
| | | | | Pre-Proc Conference | Ads/Post of IAEB | Sub/Open of Bids | Contract Award | Contract Signing | | Total | MOOE | CO | |
| | Supplies for the Review/Enhancement of School Contingency Plans | SGOD | Shopping | | | | 13-May-24 | | | 11,418.00 | 11,418.00 | | |
| | Supplies for the Review/Enhancement of School Contingency Plans | SGOD | Shopping | | | | 13-May-24 | | | 31,350.00 | 31,350.00 | | |
| | Supply and Delivery of Customized Office Table at SGOD Office | OSDS | SVP | | | | 20-May-24 | | | 84,600.00 | 84,600.00 | | |
| | Supplies for the Conduct of School-Based Training of Teachers on the Implementation of Matatag Curriculum | SGOD | SVP | | | | 9-May-24 | | | 3,600.00 | 3,600.00 | | |
| | National Learning Camp-Snacks | CID | SVP | | | | 20-May-24 | | | 3,075.00 | 3,075.00 | | |

| Code (PAP) | Procurement Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | | Source of Funds | ABC (Php) | | | Remarks (brief description of) |
|------------|--|---------------|---------------------|--|------------------|------------------|----------------|------------------|-----------------|------------|------------|----|--------------------------------|
| | | | | Pre-Proc Conference | Ads/Post of IAEB | Sub/Open of Bids | Contract Award | Contract Signing | | Total | MOOE | CO | |
| | Classroom Demo Teaching Snacks | OSDS | SVP | | | | 30-Apr-24 | | | 21,900.00 | 21,900.00 | | |
| | Snacks and meals of participants of School-Based Training of Teachers (SBTT) on the Implementation of Matatag Agenda on the Implementation of Matatag Curriculum | SGOD | SVP | | | 3-May-24 | 9-May-24 | | | 400,000.00 | 400,000.00 | | |
| | Supply and Delivery of ID DepEd ID supplies | OSDS | SVP | | | | 29-May-24 | | | 13,220.00 | 13,220.00 | | |
| | Token for Resource Speaker (Division Contingency Plan) | SGOD | SVP | | | | 28-May-24 | | | 1,750.00 | 1,750.00 | | |
| | Meals and Snacks (Review/Enhancement of School Contingency Plans) | SGOD | SVP | | | | 20-May-24 | | | 59,400.00 | 59,400.00 | | |

| Code (PAP) | Procurement Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | | Source of Funds | ABC (PhP) | | | Remarks (brief description of) |
|------------|--|---------------|---------------------|--|------------------|------------------|----------------|------------------|-----------------|--------------|--------------|----|--------------------------------|
| | | | | Pre-Proc Conference | Ads/Post of IAEB | Sub/Open of Bids | Contract Award | Contract Signing | | Total | MOOE | CO | |
| | Board and Lodging (Public Service Contengency Plan) | SGOD | SVP | | | | 28-May-24 | | | 231,500.00 | 231,500.00 | | |
| | Computer Supplies (Review/Enhancement School Contengency) | SGOD | Shopping | | | | 16-May-24 | | | 78,705.00 | 78,705.00 | | |
| | Snacks for Debriefing-Fast Talk | OSDS | SVP | | | | 20-May-24 | | | 2,100.00 | 2,100.00 | | |
| | Supplies ALS | CID | Shopping | | | | 20-May-24 | | | 18,355.00 | 18,355.00 | | |
| | Supplies ALS | | Shopping | | | | 20-May-24 | | | 5,380.00 | 5,380.00 | | |
| | ICT Suplies ALS | CID | Shopping | | | | 28-May-24 | | | 18,800.00 | 18,800.00 | | |
| | ICT Suplies ALS | CID | Shopping | | | | 28-May-24 | | | 4,680.00 | 4,680.00 | | |
| | DRRP Supplies and Equipment | SGOD | SVP | | | | 28-May-24 | | | 459,058.00 | 459,058.00 | | |
| | CY 2024 BEFF Repair/Rehabilitation of School Buildings (6CL) | SGOD | Public Bidding | 6/28/2024 | 8-Jul-24 | 30-Jul-24 | 1-Aug-24 | | | 4,100,000.00 | 4,100,000.00 | | EPA |

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